

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Baton Rouge

State: LA

PJ's Total HOME Allocation Received: \$34,408,894

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	9		
<u>Program Progress:</u>							
% of Funds Committed	83.63 %	89.20 %	9	94.94 %	1	5	
% of Funds Disbursed	74.76 %	76.56 %	6	84.35 %	6	11	
Leveraging Ratio for Rental Activities	0.38	2.31	6	4.59	8	9	
% of Completed Rental Disbursements to All Rental Commitments***	64.21 %	54.07 %	8	81.38 %	10	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.06 %	49.45 %	8	68.05 %	16	20	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	52.77 %	60.72 %	8	79.65 %	5	6	
% of 0-30% AMI Renters to All Renters***	33.70 %	30.78 %	6	44.76 %	32	31	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	74.28 %	86.89 %	9	94.31 %	4	4	
<u>Overall Ranking:</u>			In State:	8 / 9	Nationally:	3 7	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$9,316	\$13,805		\$25,245	451 Units	33.10 %	
Homebuyer Unit	\$19,005	\$15,047		\$14,395	798 Units	58.50 %	
Homeowner-Rehab Unit	\$13,889	\$22,979		\$20,186	61 Units	4.50 %	
TBRA Unit	\$5,418	\$3,791		\$3,142	53 Units	3.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baton Rouge LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,903	\$63,828	\$21,239
State:*	\$47,512	\$69,670	\$22,985
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	5.4	9.8	1.9
Black/African American:	100.0	94.2	90.2	98.1
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	11.3	19.4	45.9	0.0
2 Persons:	7.8	28.2	32.8	22.6
3 Persons:	36.7	25.6	8.2	34.0
4 Persons:	31.3	16.4	9.8	37.7
5 Persons:	9.9	6.6	0.0	5.7
6 Persons:	1.5	2.5	0.0	0.0
7 Persons:	1.5	0.8	1.6	0.0
8 or more Persons:	0.0	0.5	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.4	19.5	16.4	20.8
Elderly:	5.1	4.8	36.1	1.9
Related/Single Parent:	75.2	56.5	11.5	71.7
Related/Two Parent:	11.0	11.5	4.9	1.9
Other:	0.3	7.6	31.1	3.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.6	0.1 [#]
HOME TBRA:	0.0	
Other:	0.6	
No Assistance:	44.8	

of Section 504 Compliant Units / Completed Units Since 2001 116

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

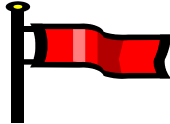
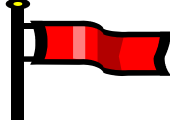
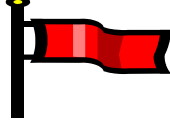
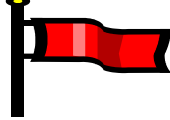
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baton Rouge State: LA Group Rank: 3
 State Rank: 8 / 9 PJs (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags Overall Rank: 7
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	64.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	50.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	74.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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